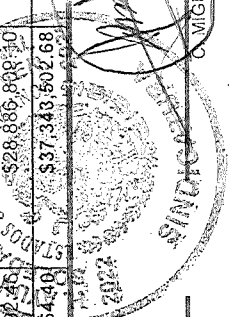
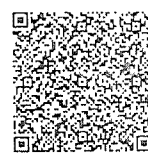


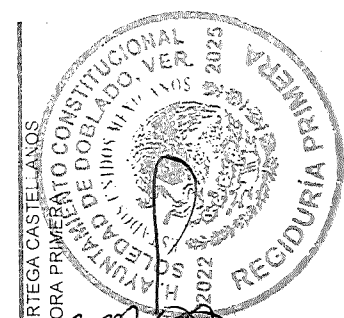
Soledad de Doblado  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

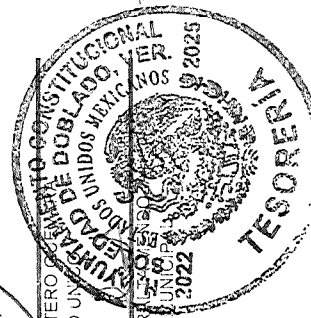
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$835,295.48	\$-318,563.00	\$516,732.48	\$387,549.36	\$387,549.36	\$129,183.12
Sindicatura	\$1,689,812.60	\$-1,267,956.20	\$421,856.40	\$316,392.30	\$316,392.30	\$105,464.10
Regiduría	\$2,029,240.50	\$-1,081,679.94	\$947,560.56	\$710,670.42	\$710,670.42	\$236,890.14
Secretaría del Ayuntamiento	\$2,406,246.04	\$-1,607,073.64	\$799,172.40	\$711,080.20	\$711,080.20	\$88,092.20
Organo de Control Interno	\$651,676.00	\$-575,960.56	\$75,715.44	\$66,786.58	\$66,786.58	\$18,928.86
Presidencia Municipal	\$1,539,656.60	\$-746,515.64	\$793,140.96	\$594,855.72	\$594,855.72	\$198,285.24
Desarrollo Economico	\$764,886.66	\$597,591.18	\$1,362,477.84	\$1,302,812.60	\$1,302,812.60	\$59,665.24
Desarrollo Social	\$11,737,021.28	\$-1,889,218.48	\$9,847,802.80	\$6,205,955.46	\$6,205,955.46	\$3,641,847.34
Direccion de Obras publicas	\$49,503,024.65	\$-28,886,898.00	\$20,616,126.65	\$42,023,679.91	\$42,023,679.91	\$32,224,516.73
Policia Municipal Preventiva	\$9,399,102.40	\$-9,399,102.40	\$0.00	\$0.00	\$0.00	\$0.00
Tesoreria	\$27,116,992.46	\$37,343,602.68	\$64,460,595.14	\$31,980,711.21	\$31,980,711.21	\$24,023,090.35
<b>Total del Gasto</b>	<b>\$107,672,954.40</b>	<b>\$-28,886,898.00</b>	<b>\$78,786,056.40</b>	<b>\$84,290,493.76</b>	<b>\$84,290,493.76</b>	<b>\$60,725,963.32</b>



C. ARANTXA JZBETH ZAMITIZ SOSA  
PRESIDENTA MUNICIPAL



C. ARISELDA ORTEGA CASTELLANOS  
REGIDORA PRIMERA



C. MILDREID PEREZ  
TESORERA