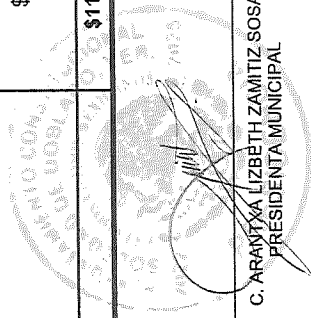




Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto c) gresos
Clasificación Administrativa
del 1 de enero al 29 de febrero de 2024

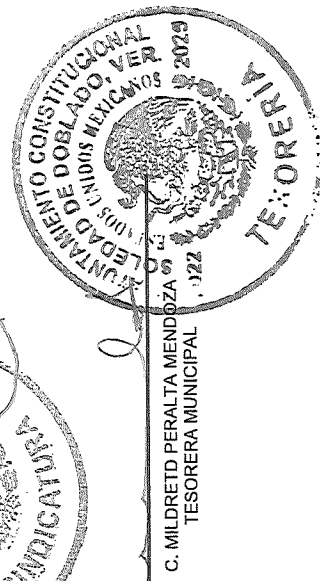
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$518,149.44	-	\$518,149.44	\$86,122.08	\$86,122.08	\$432,027.36	
Sindicatura	\$423,012.96	-	\$423,012.96	\$70,309.40	\$70,309.40	\$352,703.56	
Regiduría	\$950,159.04	-	\$950,159.04	\$157,926.76	\$157,926.76	\$792,232.28	
Secretario del ayuntamiento	\$1,024,120.32	-	\$1,024,120.32	\$30,757.16	\$30,757.16	\$993,363.16	
Organo de Control Interno	\$227,353.92	-	\$227,353.92	\$38,096.00	\$38,096.00	\$189,257.92	
Desarrollo Economico	\$4,010,562.72	-	\$4,010,562.72	\$918,169.54	\$918,169.54	\$3,092,393.18	
Desarrollo Social	\$7,540,228.32	-	\$7,540,228.32	\$1,591,873.61	\$1,591,873.61	\$5,948,354.71	
Obras Publicas	\$67,690,624.60	-\$23,868,421.26	\$43,822,203.34	\$156,482.80	\$156,482.80	\$43,665,720.54	
Tesoreria	\$27,083,840.14	\$18,288,556.48	\$45,372,396.62	\$4,176,520.97	\$4,176,520.97	\$41,195,875.65	
Instituto Municipal de la Mujer	\$325,714.80	-	\$325,714.80	\$18,235.80	\$18,235.80	\$307,479.00	
Policia Municipal	\$5,854,278.96	-\$50,000.00	\$5,804,278.96	-	-	\$5,804,278.96	
Direccion de Obras publicas	-	\$23,868,422.00	\$23,868,422.00	\$3,197,555.99	\$3,197,555.99	\$20,670,866.01	
Total del Gasto	\$115,648,045.22	\$18,238,557.22	\$133,886,602.44	\$10,442,050.11	\$10,427,619.86	\$123,444,552.33	




 C. ARANTXA LIZBETH ZAMITIZ SOSA
 PRESIDENTA MUNICIPAL


 C. MIGUEL MONTERO GUEVARA
 SINDICO UNICO


 C. GRISELDA ORTEGA CASTELLANOS
 REGIDORA PRIMERA


 C. MILDRETO PERALTA MENDOZA
 TESORERA MUNICIPAL