



Soledad de Doblado

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022
(PESOS)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$42,112,844.24	\$1,076,302.59	\$43,189,146.83	\$9,680,638.23	\$9,670,638.23		\$33,508,508.60
1.1.1 Presidencia Municipal							
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.3 Regiduría	\$95,000.00	\$764,319.64	\$859,319.64	\$361,048.67	\$361,048.67		\$498,270.97
1.1.4 Secretaría del Ayuntamiento	\$146,000.00	\$802,802.15	\$948,802.15	\$331,920.89	\$331,920.89		\$616,881.26
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.6 Organismos Auxiliares	\$719,360.00	\$2,844,145.45	\$3,563,505.45	\$2,986,294.56	\$2,986,294.56		\$577,210.89
1.2.1 Presidencia Municipal							
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.3 Desarrollo Social	\$2,460,834.28	-\$148,847.22	\$2,311,987.06	\$1,046,398.13	\$1,036,398.13		\$1,265,588.93
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$540,830.00	\$689,913.77	\$1,230,743.77	\$461,295.07	\$461,295.07		\$769,448.70
1.2.6 Policía Municipal Preventiva	\$0.00	\$84,212.09	\$84,212.09	\$84,212.09	\$84,212.09		\$0.00
1.2.7 Tesorería	\$7,850,000.00	\$2,688,033.12	\$10,538,033.12	\$2,909,818.93	\$2,909,818.93		\$7,628,214.19
1.3.1 Organismos Descentralizados							
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
II. Gasto Etiquetado	\$53,427,730.60	\$935,736.00	\$54,363,466.60	\$1,398,959.77	\$1,398,959.77		\$52,964,506.83
1.1.1 Presidencia Municipal							
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

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1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal							
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$29,447,852.00	\$20,227,807.00	\$49,675,659.00	\$1,398,959.77	\$1,398,959.77	\$48,276,699.23	
1.2.6 Policía Municipal Preventiva	\$19,292,071.00	-\$19,292,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,687,807.60	\$0.00	\$4,687,807.60	\$0.00	\$0.00	\$4,687,807.60	
1.3.1 Organismos Descentralizados							
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$95,540,574.84	\$2,012,038.59	\$97,552,613.43	\$11,079,598.00	\$11,069,598.00	\$86,473,015.43	


COARANTXA ELIZBETH ZAMMITZ SOSA
 PRESIDENTA MUNICIPAL


C. MILDRED PERALTA MENDOZA
 TESORERA MUNICIPAL


C. MIGUEL MONTERO GUEVARA
 SINDICO MUNICIPAL


C. GRISELDA ORTEGA CASTELLANOS
 REGIDORA PRIMERA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

