

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$835,295.48	\$-835,295.48	-	-	-	-
Sindicatura	\$1,689,812.60	\$-1,689,812.60	-	-	-	-
Regiduria	\$2,029,240.50	\$-2,029,240.50	-	-	-	-
Secretaria del Ayuntamiento	\$2,406,246.04	\$-2,406,246.04	-	-	-	-
Organo de Control Interno	\$651,676.00	\$-651,676.00	-	-	-	-
Presidencia Municipal	\$1,539,656.60	\$-1,539,656.60	-	-	-	-
Desarrollo Economico	\$764,886.66	\$-764,886.66	-	-	-	-
Desarrollo Social	\$11,737,021.28	\$-11,737,021.28	-	-	-	-
Direccion de Obras publicas	\$49,503,024.65	\$23,739,944.61	\$73,242,969.26	\$23,587,659.83	\$23,342,877.30	\$49,655,309.43
Policia Municipal Preventiva	\$9,399,102.13	\$-9,399,102.13	-	-	-	-
Tesoreria	\$27,116,992.46	\$28,718,791.38	\$55,835,783.84	\$13,267,063.79	\$13,267,063.79	\$42,568,720.05
Total del Gasto	\$107,672,954.40	\$21,405,798.70	\$129,078,753.10	\$36,854,723.62	\$36,609,941.09	\$92,224,029.48

