



Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$835,295.48	\$-318,563.00	\$516,732.48	\$258,366.24	\$258,366.24	\$258,366.24
Sindicatura	\$1,689,812.60	\$-1,267,956.20	\$421,856.40	\$210,928.20	\$210,928.20	\$210,928.20
Regiduria	\$2,029,240.50	\$-1,081,679.94	\$947,560.56	\$473,780.28	\$473,780.28	\$473,780.28
Secretaria del Ayuntamiento	\$2,406,246.04	\$-1,607,073.64	\$799,172.40	\$488,546.21	\$488,546.21	\$310,626.19
Organo de Control Interno	\$651,676.00	\$-575,960.56	\$75,715.44	\$37,857.72	\$37,857.72	\$37,857.72
Presidencia Municipal	\$1,539,656.60	\$-746,515.64	\$793,140.96	\$396,570.48	\$396,570.48	\$396,570.48
Desarrollo Economico	\$764,886.66	\$597,591.18	\$1,362,477.84	\$807,746.40	\$807,746.40	\$554,731.44
Desarrollo Social	\$11,737,021.28	\$-1,689,218.48	\$10,047,802.80	\$4,336,244.20	\$4,336,244.20	\$5,711,558.60
Direccion de Obras publicas	\$49,503,024.65	\$25,258,197.33	\$74,761,221.98	\$30,895,430.98	\$30,895,430.98	\$43,865,791.00
Policia Muncial Preventiva	\$9,399,102.13	\$-9,399,102.13	-	-	-	-
Tesoreria	\$27,116,992.46	\$12,546,775.08	\$39,663,767.54	\$20,260,099.07	\$20,260,099.07	\$19,403,668.47
Total del Gasto	\$107,672,954.40	\$21,716,494.00	\$129,389,448.40	\$58,165,569.78	\$58,165,569.78	\$71,223,878.62

