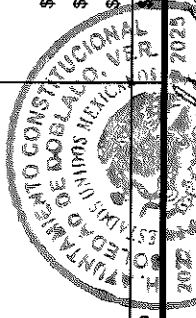




**Soledad de Doblado**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

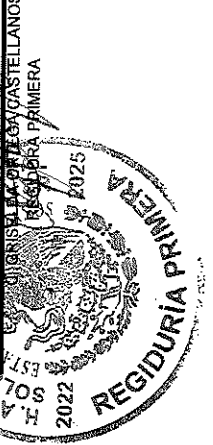
del 1 de enero al 31 de julio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$30,300,819.96	\$-7,434,143.06	\$22,866,676.90	\$1,968,910.38	\$1,968,910.38	\$20,897,766.52
Regiduría	\$95,000.00	\$746,893.32	\$841,893.32	\$399,137.67	\$399,137.67	\$442,755.65
Secretaría del Ayuntamiento	\$146,000.00	\$834,048.02	\$980,048.02	\$422,113.55	\$422,113.55	\$557,934.47
Organos Auxiliares	\$719,360.00	\$3,715,460.52	\$4,434,820.52	\$3,946,261.64	\$3,946,261.64	\$488,558.88
Desarrollo Social	\$2,460,834.28	\$-388,656.67	\$2,072,177.61	\$1,170,349.13	\$1,160,349.13	\$901,828.48
Dirección de Obras Publicas	\$29,988,682.00	\$28,980,876.04	\$58,969,558.04	\$8,459,172.94	\$8,459,172.94	\$50,510,385.10
Policía Municipal Preventiva	\$19,292,071.00	\$-19,207,858.81	\$84,212.09	\$84,212.09	\$84,212.09	-
Tesorería	\$12,537,807.60	\$10,593,283.97	\$23,131,091.57	\$7,409,738.43	\$7,409,738.43	\$15,721,348.44
<b>Total del Gasto</b>	<b>\$95,540,574.84</b>	<b>\$17,839,898.98</b>	<b>\$113,380,473.37</b>	<b>\$23,859,895.83</b>	<b>\$23,849,895.83</b>	<b>\$89,520,577.54</b>



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MICHEL MONTERO GUEVARA  
 TESORERÍA MUNICIPAL



C. MILDREID PERALTA MENDOZA  
 TESORERÍA MUNICIPAL