



Soledad de Doblado

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de Junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Modificaciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,619,742.40	\$34,710,287.15	\$78,330,029.55	\$28,723,919.54	\$28,723,919.54	\$49,606,110.01
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$1,689,812.60	-\$1,689,812.60	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,029,240.50	-\$2,029,240.50	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del Ayuntamiento	\$2,406,246.04	-\$2,406,246.04	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$651,676.00	-\$651,676.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$764,886.66	-\$764,886.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$11,737,021.28	-\$11,737,021.28	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras publicas	\$2,288,914.78	\$29,581,618.27	\$31,870,533.05	\$18,180,999.35	\$18,180,999.35	\$13,689,533.70
1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$19,676,992.46	\$26,782,504.04	\$46,459,496.50	\$10,542,920.19	\$10,542,920.19	\$35,916,576.31
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$64,053,212.00	\$390,427.56	\$64,443,639.56	\$10,584,814.12	\$10,584,814.12	\$53,858,825.44
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras publicas	\$47,214,109.87	\$7,847,417.32	\$55,061,527.19	\$6,777,113.81	\$6,777,113.81	\$48,284,413.38
1.2.6 Policia Municipal Preventiva	\$9,399,102.13	-\$9,399,102.13	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$7,440,000.00	\$1,942,112.37	\$9,382,112.37	\$3,807,700.31	\$3,807,700.31	\$5,574,412.06
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$107,672,954.40	\$35,100,714.71	\$142,773,669.11	\$39,308,733.66	\$39,308,733.66	\$103,464,935.45

