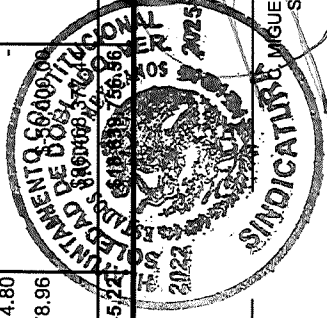




Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

| Concepto | Egresos | | | | | |
|---------------------------------|-------------------------|----------------------------|------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$518,149.44 | - | \$518,149.44 | \$129,183.12 | \$129,183.12 | \$388,966.32 |
| Sindicatura | \$423,012.96 | - | \$423,012.96 | \$105,464.10 | \$105,464.10 | \$317,548.86 |
| Regiduría | \$950,159.04 | - | \$950,159.04 | \$236,890.14 | \$236,890.14 | \$713,268.90 |
| Secretario del ayuntamiento | \$1,024,120.32 | - | \$1,024,120.32 | \$46,135.74 | \$46,135.74 | \$977,984.58 |
| Organo de Control Interno | \$227,353.92 | - | \$227,353.92 | \$57,144.00 | \$57,144.00 | \$170,209.92 |
| Desarrollo Economico | \$4,010,562.72 | - | \$4,010,562.72 | \$1,613,470.25 | \$1,613,470.25 | \$2,397,092.47 |
| Desarrollo Social | \$7,540,228.32 | - | \$7,540,228.32 | \$2,469,110.77 | \$2,469,110.77 | \$5,071,117.55 |
| Obras Publicas | \$67,690,624.60 | \$-23,868,421.26 | \$43,822,203.34 | \$234,724.20 | \$234,724.20 | \$43,587,479.14 |
| Tesoreria | \$27,083,840.14 | \$6,089,800.38 | \$33,173,640.52 | \$6,457,209.96 | \$6,421,977.54 | \$26,716,430.56 |
| Instituto Municipal de la Mujer | \$325,714.80 | - | \$325,714.80 | \$27,353.70 | \$27,353.70 | \$298,361.10 |
| Policia Municipal | \$5,854,278.96 | - | \$5,804,278.96 | - | - | \$5,804,278.96 |
| Direccion de Obras publicas | | | \$36,488,377.44 | \$7,392,240.64 | \$7,392,240.64 | \$29,076,136.80 |
| Total del Gasto | \$115,648,045.24 | \$134,287,801.78 | \$18,769,926.62 | \$18,733,694.20 | \$18,733,694.20 | \$115,518,875.16 |



C. ARANTXA LIZBETH ZAMITIZ SOSA
PRESIDENTA MUNICIPAL

C. MIGUEL MONTERO GUEVARA
SINDICÓ UNICO



C. MILDRETD PERALTA MENDOZA
TESORERA MUNICIPAL



C. GRISELBA ORTEGA CASTELLANOS
REGIDORA PRIMERA