



Soledad de Doblado

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$42,112,844.24	\$6,865,861.43	\$48,998,705.67	\$20,339,056.37	\$20,339,856.37	\$28,658,749.30
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$95,000.00	\$746,893.32	\$841,893.32	\$399,137.67	\$399,137.67	\$442,755.85
1.1.4 Secretaría del Ayuntamiento	\$146,000.00	\$809,048.02	\$955,048.02	\$422,113.55	\$422,113.55	\$532,934.47
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$719,360.00	\$3,725,460.52	\$4,444,820.52	\$4,013,188.14	\$4,013,188.14	\$431,632.38
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$2,460,834.28	-\$576,925.58	\$1,883,908.70	\$1,238,542.75	\$1,238,542.75	\$845,365.95
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$540,630.00	\$651,632.70	\$1,192,262.70	\$630,862.81	\$630,862.81	\$561,500.09
1.2.6 Policía Municipal Preventiva	\$0.00	\$84,212.09	\$84,212.09	\$84,212.09	\$84,212.09	\$0.00
1.2.7 Tesorería	\$7,850,000.00	\$10,628,683.42	\$18,478,683.42	\$10,347,639.20	\$10,347,639.20	\$8,132,044.22
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,427,730.60	\$11,080,365.83	\$64,508,126.43	\$21,598,376.62	\$21,598,376.62	\$42,909,749.81
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$29,447,852.00	\$30,270,101.02	\$59,717,953.02	\$21,270,136.74	\$21,270,136.74	\$38,447,616.28
1.2.6 Policía Municipal Preventiva	\$19,252,071.00	-\$18,642,071.00	\$650,000.00	\$325,000.00	\$325,000.00	\$325,000.00
1.2.7 Tesorería	\$4,687,807.60	-\$547,634.19	\$4,140,173.41	\$3,239.88	\$3,239.88	\$4,136,933.53
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$95,540,574.84	\$17,946,227.26	\$113,506,802.10	\$41,937,432.99	\$41,938,232.99	\$71,568,499.11



C. ARANTXA LIZBETH ZAMITIZ SOSA
PRESIDENTA MUNICIPAL

MIGUEL MONTERO GUEVARA
SINDICADO UNICO

C. GRISELDA ORTEGA CASTELLANOS
REGIDORA PRIMERA

C. MILDREID PEBALJA MENDOZA
TESORERA MUNICIPAL

