



Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$835,295.48	\$-318,563.00	\$516,732.48	\$473,671.44	\$473,671.44	\$43,061.04
Sindicatura	\$1,689,812.60	\$-1,267,956.20	\$421,856.40	\$386,701.70	\$386,701.70	\$35,154.70
Regiduria	\$2,029,240.50	\$-1,081,679.94	\$947,560.56	\$868,597.18	\$868,597.18	\$78,963.38
Secretaria del Ayuntamiento	\$2,406,246.04	\$-1,507,073.64	\$899,172.40	\$882,955.96	\$882,955.96	\$16,216.44
Organo de Control Interno	\$651,676.00	\$-375,960.56	\$275,715.44	\$69,405.82	\$69,405.82	\$206,309.62
Presidencia Municipal	\$1,539,656.60	\$-746,515.64	\$793,140.96	\$727,045.88	\$727,045.88	\$66,095.08
Desarrollo Economico	\$764,886.66	\$947,591.18	\$1,712,477.84	\$1,677,478.32	\$1,677,478.32	\$34,999.52
Desarrollo Social	\$11,737,021.28	\$-4,089,218.48	\$7,647,802.80	\$7,602,061.77	\$7,602,061.77	\$45,741.03
Direccion de Obras publicas	\$49,503,024.65	\$27,054,485.76	\$76,557,510.41	\$56,598,333.68	\$56,598,333.68	\$19,959,176.73
Policia Municipal Preventiva	\$9,399,102.13	\$-9,399,102.13	-	-	-	-
Tesoreria	\$27,116,992.46	\$33,069,475.10	\$60,186,467.56	\$36,802,034.81	\$36,802,034.81	\$23,384,432.75
Total del Gasto	\$107,672,954.40	\$42,285,482.45	\$149,958,436.85	\$106,088,286.56	\$106,088,286.56	\$43,870,150.29




ING. ARANTXA LIZBETH ZAMITIZ SOSA
 PRESIDENTA MUNICIPAL
C. MIGUEL MONTERO GUEVARA
 SINDICO UNICO


C.P. MILDRETD PERALTA MENDOZA
 TESORERA MUNICIPAL




C. GRISELDA ORTEGA CASTELLANOS
 REGIDOR PRIMERO