



Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$30,300,819.96	\$-25,885,667.00	\$4,415,152.96	\$4,249,887.59	\$4,249,887.59	\$165,265.37
Sindicatura	-	\$1,071,359.91	\$1,071,359.91	\$1,045,856.17	\$1,045,856.17	\$25,503.74
Regiduría	\$95,000.00	\$1,735,225.74	\$1,830,225.74	\$1,811,254.96	\$1,811,254.96	\$18,970.78
Secretaría del Ayuntamiento	\$146,000.00	\$1,488,134.80	\$1,634,134.80	\$1,498,947.17	\$1,498,947.17	\$135,187.63
Organo de Control Interno	-	\$235,510.20	\$235,510.20	\$201,329.49	\$201,329.49	\$34,180.71
Organos Auxiliares	\$719,360.00	\$2,785,813.47	\$3,505,173.47	\$2,672,424.46	\$2,672,424.46	\$832,749.01
Desarrollo Economico	-	\$1,744,491.17	\$1,744,491.17	\$1,686,641.10	\$1,686,641.10	\$57,850.07
Desarrollo Social	\$2,460,834.28	\$9,656,278.62	\$12,117,112.90	\$12,004,575.34	\$12,004,575.34	\$112,537.56
Servicio Publico de Transito	-	\$107,536.60	\$107,536.60	\$58,867.05	\$58,867.05	\$48,669.55
Dirección de Obras Publicas	\$29,988,682.00	\$44,657,384.31	\$74,646,066.31	\$56,391,726.52	\$55,908,147.01	\$18,254,339.79
Policia Municipal Preventiva	\$19,292,071.00	\$-18,747,010.11	\$545,060.89	\$520,774.03	\$520,774.03	\$24,286.86
Tesorería	\$12,537,807.60	\$9,951,317.91	\$22,489,125.51	\$18,984,477.92	\$18,984,477.92	\$3,504,647.59
Total del Gasto	\$95,540,574.84	\$29,800,375.62	\$124,340,950.46	\$101,126,761.80	\$100,643,182.29	\$23,214,188.66



C. ARANDA LIZBETH ZAMITIZ SOSA
 PRESIDENTA MUNICIPAL



C. GRISELDA ORTEGA GAS TELLAÑOS
 REGIDORA PRIMERA



C. MILDRETD PERALTA MENDOZA
 TESORERA MUNICIPAL