



**Soledad de Doblado**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 28 de febrero de 2023**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$835,295.48	-	\$835,295.48	-	-	\$835,295.48
Sindicatura	\$1,689,812.60	-	\$1,689,812.60	-	-	\$1,689,812.60
Regiduría	\$2,029,240.50	-	\$2,029,240.50	-	-	\$2,029,240.50
Secretaría del Ayuntamiento	\$2,406,246.04	-	\$2,406,246.04	-	-	\$2,406,246.04
Organo de Control Interno	\$651,676.00	-	\$651,676.00	-	-	\$651,676.00
Presidencia Municipal	\$1,539,656.60	-	\$1,539,656.60	-	-	\$1,539,656.60
Desarrollo Economico	\$764,886.66	-	\$764,886.66	-	-	\$764,886.66
Desarrollo Social	\$11,737,021.28	-	\$11,737,021.28	-	-	\$11,737,021.28
Direcion de Obras publicas	\$49,503,024.85	\$15,365,262.45	\$64,868,287.10	\$2,533,826.45	\$2,533,826.45	\$62,334,460.65
Policia Municipal Preventiva	\$9,399,102.13	\$-3,500,000.00	\$5,899,102.13	-	-	\$5,899,102.13
Tesoreria	\$27,116,992.46	\$7,089,134.75	\$34,206,127.21	\$4,976,553.70	\$4,976,553.70	\$29,229,573.51
<b>Total del Gasto</b>	<b>\$107,672,954.40</b>	<b>\$18,954,397.20</b>	<b>\$126,627,351.60</b>	<b>\$7,510,380.15</b>	<b>\$7,510,380.15</b>	<b>\$119,116,971.45</b>



C. ARANTXA LIZBETH ZAMITIZ SOSA  
 PRESIDENTA MUNICIPAL

MAYOR C. MILDRED PERALTA MENDOZA  
 TESORERA MUNICIPAL

