



Soledad de Doblado
 Estado Analítico del Ejercicio del Presupuesto de
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$518,149.44	-	\$518,149.44	\$258,366.24	\$258,366.24	\$259,783.20	
Sindicatura	\$423,012.96	-	\$423,012.96	\$210,928.20	\$210,928.20	\$212,084.76	
Regiduría	\$950,159.04	-	\$950,159.04	\$473,780.28	\$473,780.28	\$476,378.76	
Secretario del ayuntamiento	\$1,024,120.32	-	\$1,024,120.32	\$92,271.48	\$92,271.48	\$931,848.84	
Organismo de Control Interno	\$227,353.92	-	\$227,353.92	\$114,288.00	\$114,288.00	\$113,065.92	
Desarrollo Economico	\$4,010,562.72	-	\$4,010,562.72	\$3,797,818.16	\$3,797,818.16	\$212,744.56	
Desarrollo Social	\$7,540,228.32	-	\$7,540,228.32	\$5,100,822.25	\$5,100,822.25	\$2,439,406.07	
Obras Publicas	\$67,690,624.60	-\$37,442,141.14	\$30,248,483.46	\$479,840.58	\$479,840.58	\$29,768,642.88	
Tesoreria	\$27,083,840.14	\$27,280,727.71	\$54,364,567.85	\$19,186,673.99	\$19,634,693.95	\$35,177,893.86	
Instituto Municipal de la Mujer	\$325,714.80	-	\$325,714.80	\$54,707.40	\$54,707.40	\$271,007.40	
Policia Municipal	\$5,854,278.96	-\$4,904,278.96	\$950,000.00	-	-	\$950,000.00	
Direccion de Obras publicas	\$48,939,627.95	\$48,939,627.95	\$48,939,627.95	\$26,553,055.07	\$26,553,055.07	\$22,386,572.88	
Total del Gasto	\$115,648,045.22	\$33,873,935.56	\$149,521,980.78	\$26,553,055.07	\$55,770,571.61	\$93,199,429.13	



C. ARACELY LIZBETH ZAMITIZ SOSA
 PRESIDENTA MUNICIPAL

C. MIGUEL MONTERO GUEVARA
 SINDICO UNICO

C. GRISELDA ORTEGA CASTELLANOS
 REGIDORA PRIMERA

C. MILDRETD PERALTA MENDOZA
 TESORERA MUNICIPAL

