


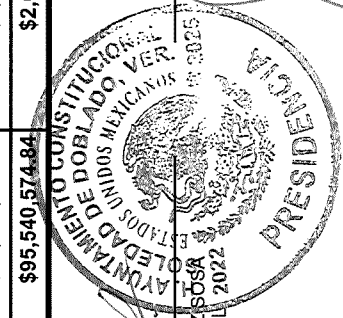
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
idencia Municipal	\$30,300,819.96	\$-6,648,276.41	\$23,652,543.55	\$1,499,649.89	\$1,499,649.89	\$22,152,893.66
iduría	\$95,000.00	\$764,319.64	\$859,319.64	\$361,048.67	\$361,048.67	\$498,270.99
retaría del Ayuntamiento	\$146,000.00	\$802,802.15	\$948,802.15	\$331,920.89	\$331,920.89	\$616,881.26
anos Auxiliares	\$719,360.00	\$2,844,145.45	\$3,563,505.45	\$2,986,294.56	\$2,986,294.56	\$577,210.89
arrollo Social	\$2,460,834.28	\$-148,847.22	\$2,311,987.06	\$1,046,398.13	\$1,036,398.13	\$1,265,588.91
cción de Obras Publicas	\$29,988,682.00	\$20,917,720.77	\$50,906,402.77	\$1,860,254.84	\$1,860,254.84	\$49,046,147.93
ía Municipal Preventiva	\$19,292,071.00	\$-19,207,858.91	\$84,212.09	\$84,212.09	\$84,212.09	\$12,316,021.10
preferia	\$12,537,807.60	\$2,688,033.12	\$15,225,840.72	\$2,909,818.93	\$2,909,818.93	\$12,316,021.10
Total de Egresos	\$95,540,574.84	\$2,012,038.59	\$97,552,613.43	\$11,069,598.00	\$11,069,598.00	\$86,473,015.43

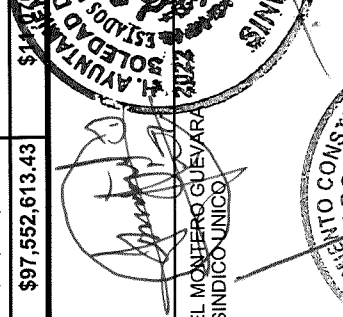




 C. GRISelda ORTEGA CASTELLANOS
 REGIDORAJE PRIMERA



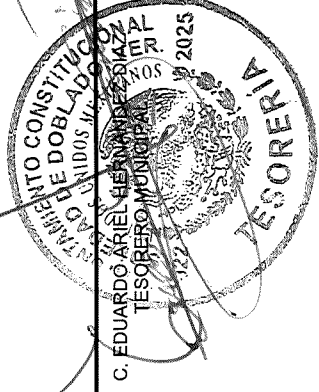
 C. MIGUEL MONTERO GUEVARA
 SINDICO UNICO



 C. EDUARDO ARIEL HERNANDEZ
 TESORERO MUNICIPAL



 C. GRISelda ORTEGA CASTELLANOS
 REGIDORAJE PRIMERA



 C. EDUARDO ARIEL HERNANDEZ
 TESORERO MUNICIPAL