



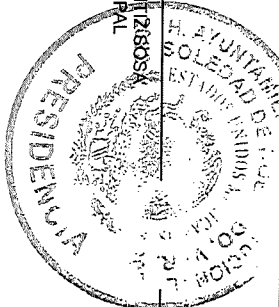
sigmaver 2022.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

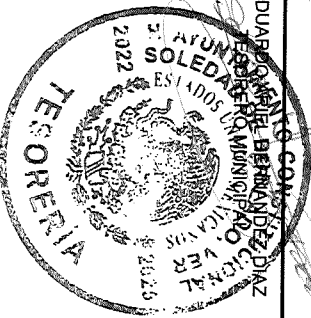
Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$30,300,819.96	\$-4,700,000.00	\$25,600,819.96	\$484,588.70	\$484,588.70	\$25,116,231.26
Regiduría	\$95,000.00	\$750,000.00	\$845,000.00	\$90,147.28	\$90,147.28	\$754,852.72
Secretaría del Ayuntamiento	\$146,000.00	\$770,000.00	\$916,000.00	\$67,091.09	\$67,091.09	\$848,908.91
Organos Auxiliares	\$719,360.00	\$966,443.58	\$1,685,803.58	\$544,355.39	\$544,355.39	\$1,141,448.19
Desarrollo Social	\$2,460,834.28	\$400,000.00	\$2,860,834.28	\$76,540.07	\$76,540.07	\$2,784,294.21
Dirección de Obras Publicas	\$29,988,682.00	\$174,046.00	\$30,162,728.00	\$72,853.66	\$72,853.66	\$30,089,874.34
Policia Municipal Preventiva	\$19,292,071.00	-	\$19,292,071.00	-	-	\$19,292,071.00
Tesorería	\$12,537,807.60	\$1,463,001.96	\$14,000,809.56	\$730,161.98	\$730,161.98	\$13,270,647.58
Total del Gasto	\$95,540,574.34	\$-176,508.46	\$95,364,066.38	\$2,065,738.17	\$2,065,738.17	\$93,298,328.21



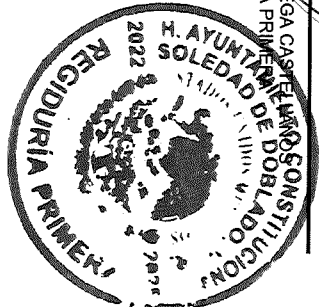
C. ARANTXA LIZBETH ZAMUDIO ROSAS
PRESIDENTA MUNICIPAL



C. MIGUEL MONTERO GONZALEZ
SINDICO UNICO



C. GRISELDA ORTEGA CASTELLANOS
REGIDORA PRIMERA



C. EDUARDO GONZALEZ BERNARDEZ DIAZ
REGIDOR PRIMERO