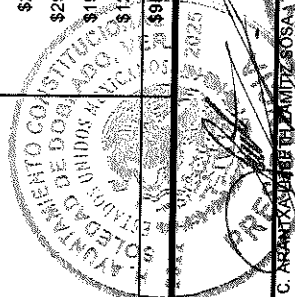




Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

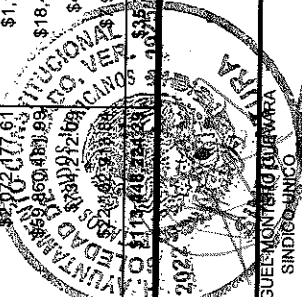
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$30,300,819.96	\$-7,884,143.06	\$22,416,676.90	\$2,957,124.02	\$2,957,124.02	\$19,459,552.88	
Regiduría	\$95,000.00	\$746,893.32	\$841,893.32	\$399,137.67	\$399,137.67	\$442,755.65	
Secretaría del Ayuntamiento	\$146,000.00	\$809,048.02	\$955,048.02	\$422,113.55	\$422,113.55	\$532,934.47	
Organos Auxiliares	\$719,360.00	\$3,715,460.52	\$4,434,820.52	\$4,001,248.16	\$4,001,248.16	\$493,572.36	
Desarrollo Social	\$2,460,834.28	\$-388,656.67	\$2,072,177.61	\$1,199,046.13	\$1,188,046.13	\$874,131.48	
Dirección de Obras Publicas	\$29,988,682.00	\$29,871,799.99	\$59,860,481.99	\$18,422,245.19	\$18,422,245.19	\$41,438,236.80	
Policía Municipal Preventiva	\$19,292,071.00	\$-18,567,858.91	\$64,224,212.09	\$409,212.09	\$409,212.09	\$325,000.00	
Tesorería	\$12,537,807.60	\$9,596,106.24	\$22,133,913.84	\$982,333.70	\$7,982,333.70	\$14,150,580.14	
Total del Gasto	\$95,640,574.84	\$17,907,648.45	\$113,548,223.29	\$17,914,460.51	\$35,781,460.51	\$77,666,763.78	



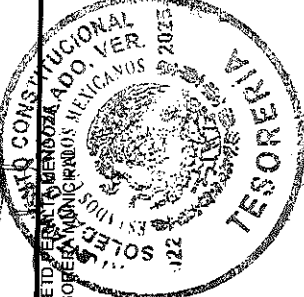
C. ARANTZAZU ELIZAMITZ SANCHEZ
 PRESIDENTA MUNICIPAL



C. GRISELDA ORTEGA CASTELLANO
 REGIDORA PRIMERA



C. MIGUEL MONTECINO SUAREZ
 SINDICATO UNICO



C. MILDRETH VERA MENDOZA
 TESORERA MUNICIPAL