



Soledad de Doblado

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$42,112,844.24	\$27,250,873.23	\$69,363,717.47	\$46,862,324.68	\$46,862,324.68	\$22,501,392.79
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$1,071,359.91	\$1,071,359.91	\$1,045,856.17	\$1,045,856.17	\$25,503.74
1.1.3 Regiduría	\$95,000.00	\$1,735,225.74	\$1,830,225.74	\$1,811,254.96	\$1,811,254.96	\$18,970.78
1.1.4 Secretaría del Ayuntamiento	\$146,000.00	\$1,488,134.80	\$1,634,134.80	\$1,498,947.17	\$1,498,947.17	\$135,187.63
1.1.5 Organismo de Control Interno	\$0.00	\$235,510.20	\$235,510.20	\$201,329.49	\$201,329.49	\$34,180.71
1.1.6 Organos Auxiliares	\$719,360.00	\$2,785,813.47	\$3,505,173.47	\$2,672,424.46	\$2,672,424.46	\$832,749.01
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$1,744,491.17	\$1,744,491.17	\$1,686,641.10	\$1,686,641.10	\$57,850.07
1.2.3 Desarrollo Social	\$2,460,834.28	\$9,656,278.62	\$12,117,112.90	\$12,004,575.34	\$12,004,575.34	\$112,537.56
1.2.4 Servicio Publico de Transito	\$0.00	\$107,536.60	\$107,536.60	\$58,867.05	\$58,867.05	\$48,669.55
1.2.5 Dirección de Obras Publicas	\$540,830.00	\$20,175,306.85	\$20,716,136.85	\$2,462,934.72	\$2,462,934.72	\$18,253,202.13
1.2.6 Policía Municipal Preventiva	\$0.00	\$220,060.89	\$220,060.89	\$195,774.03	\$195,774.03	\$24,286.86
1.2.7 Tesorería	\$7,850,000.00	\$13,916,821.98	\$21,766,821.98	\$18,973,832.60	\$18,973,832.60	\$2,792,989.38
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,427,730.60	\$1,549,502.39	\$54,977,232.99	\$54,264,437.12	\$53,780,857.61	\$712,795.87
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$29,447,852.00	\$24,482,077.46	\$53,929,929.46	\$53,928,791.80	\$53,445,212.29	\$1,135,686.57
1.2.6 Policía Municipal Preventiva	\$19,282,071.00	-\$18,967,071.00	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00
1.2.7 Tesorería	\$4,687,807.60	-\$3,965,504.07	\$722,303.53	\$10,645.32	\$10,645.32	\$71,658.08
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$95,540,574.84	\$28,800,375.62	\$124,340,950.46	\$101,128,761.80	\$100,643,182.29	\$23,214,188.66

