



Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$518,149.44	-	\$518,149.44	\$387,549.36	\$387,549.36	\$130,600.08
Sindicatura	\$423,012.96	-	\$423,012.96	\$316,392.30	\$316,392.30	\$106,620.66
Regiduría	\$950,159.04	-	\$950,159.04	\$710,670.42	\$710,670.42	\$239,488.62
Secretario del ayuntamiento	\$1,024,120.32	-	\$1,024,120.32	\$138,407.22	\$138,407.22	\$885,713.10
Organo de Control Interno	\$227,353.92	-	\$227,353.92	\$171,432.00	\$171,432.00	\$55,921.92
Desarrollo Economico	\$4,010,562.72	\$2,700,000.00	\$6,710,562.72	\$6,161,902.47	\$6,161,902.47	\$548,660.25
Desarrollo Social	\$7,540,228.32	\$600,000.00	\$8,140,228.32	\$7,722,424.01	\$7,722,424.01	\$417,804.31
Obras Publicas	\$67,690,624.60	\$-51,520,648.02	\$16,169,976.58	\$788,383.30	\$788,383.30	\$15,381,593.28
Tesoreria	\$27,083,840.14	\$25,753,116.53	\$52,836,956.67	\$26,129,155.07	\$25,577,175.03	\$26,707,801.60
Instituto Municipal de la Mujer	\$325,714.80	-	\$325,714.80	\$82,061.10	\$82,061.10	\$243,653.70
Policia Municipal	\$5,854,278.96	\$-4,904,278.96	\$950,000.00	-	-	\$950,000.00
Direccion de Obras publicas	-	\$61,690,552.70	\$61,690,552.70	\$36,836,379.98	\$36,836,379.98	\$24,854,172.72
Total del Gasto	\$115,648,045.22	\$34,318,742.25	\$149,966,787.47	\$79,444,757.23	\$78,892,777.19	\$70,522,030.24



C. ARANTXA LIZBETH ZAMITIZ SOSA
 PRESIDENTA MUNICIPAL

C. GRISELDA ORTEGA CASTELLANOS
 REGIDORA PRIMERA

G. MIGUEL MONTERO GUEVARA
 SINDICO UNICO

C. MILDRETT PERALTA MENDOZA
 TRESORERA MUNICIPAL

