



Soledad de Doblado
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$518,149.44	-	\$518,149.44	\$344,488.32	\$344,488.32	\$173,661.12
Sindicatura	\$423,012.96	-	\$423,012.96	\$281,237.60	\$281,237.60	\$141,775.36
Regiduría	\$950,159.04	-	\$950,159.04	\$631,707.04	\$631,707.04	\$318,452.00
Secretario del ayuntamiento	\$1,024,120.32	-	\$1,024,120.32	\$123,028.64	\$123,028.64	\$901,091.68
Organo de Control Interno	\$227,353.92	-	\$227,353.92	\$152,384.00	\$152,384.00	\$74,969.92
Desarrollo Economico	\$4,010,562.72	\$1,600,000.00	\$5,610,562.72	\$5,357,849.27	\$5,357,849.27	\$252,713.45
Desarrollo Social	\$7,540,228.32	-	\$7,540,228.32	\$6,855,296.57	\$6,855,296.57	\$684,931.75
Obras Publicas	\$67,690,624.60	\$-44,677,915.14	\$23,012,709.46	\$636,323.38	\$636,323.38	\$22,376,386.08
Tesoreria	\$27,083,840.14	\$26,761,389.47	\$53,845,229.61	\$29,820,790.14	\$29,820,790.14	\$30,601,941.20
Instituto Municipal de la Mujer	\$325,714.80	-	\$325,714.80	\$72,943.20	\$72,943.20	\$252,771.60
Policia Municipal	\$5,854,278.96	\$-4,904,278.96	\$950,000.00	\$29,820,790.14	\$29,820,790.14	\$950,000.00
Direccion de Obras publicas	\$54,494,117.67	\$54,494,117.67	\$54,494,117.67	\$67,519,335.57	\$67,519,335.57	\$24,673,327.53
Total del Gasto	\$115,648,045.22	\$33,273,313.04	\$148,921,358.26	\$148,921,358.26	\$148,921,358.26	\$81,402,021.69



C. ARANTZA ELIZBETH ZAMITIZ SOSA
PRESIDENTA MUNICIPAL

C. CRISBELDA ORTEGA CASTELLANOS
REGIDORA PRIMERA

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C. MILDREDO PERALTA MENDOZA
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