

Soledad de Doblado

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,619,742.40	\$19,837,603.67	\$63,457,346.07	\$26,493,395.33	\$26,493,395.33	\$36,963,950.74
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$1,689,812.60	\$0.00	\$1,689,812.60	\$0.00	\$0.00	\$1,689,812.60
1.1.3 Regiduría	\$2,029,240.50	-\$1,421,397.36	\$607,843.14	\$0.00	\$0.00	\$607,843.14
1.1.4 Secretaria del Ayuntamiento	\$2,406,246.04	-\$1,844,617.20	\$561,628.84	\$0.00	\$0.00	\$561,628.84
1.1.5 Organismo de Control Interno	\$651,676.00	-\$408,308.40	\$243,367.60	\$0.00	\$0.00	\$243,367.60
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$764,886.66	\$0.00	\$764,886.66	\$0.00	\$0.00	\$764,886.66
1.2.3 Desarrollo Social	\$11,737,021.28	-\$11,573,041.28	\$163,980.00	\$0.00	\$0.00	\$163,980.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras publicas	\$2,288,914.78	\$16,518,361.11	\$18,807,275.89	\$18,180,999.35	\$18,180,999.35	\$626,276.54
1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$19,676,992.46	\$19,143,891.86	\$38,820,884.32	\$8,312,395.98	\$8,312,395.98	\$30,508,488.34
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$64,053,212.00	\$380,446.79	\$64,433,658.79	\$6,511,695.54	\$6,511,695.54	\$57,921,963.25
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal						
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras publicas	\$47,214,109.87	\$4,492,218.33	\$51,706,328.20	\$4,238,724.06	\$4,238,724.06	\$47,467,604.14
1.2.6 Policia Municipal Preventiva	\$9,399,102.13	-\$9,199,102.13	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.7 Tesoreria	\$7,440,000.00	\$5,087,330.59	\$12,527,330.59	\$2,272,971.48	\$2,272,971.48	\$10,254,359.11
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$107,672,954.40	\$20,218,050.46	\$127,891,004.86	\$33,005,090.87	\$33,005,090.87	\$94,885,913.99



C. ARANTXA LIZBETH ZAMITIZ SOSA
PRESIDENTA MUNICIPAL

C. MIGUEL MONTERO GUEVARA
SINDICO UNICO

C. GRISELDA ORTEGA CASTELLANOS
REGIDORA PRIMERA

C. MILDRETD PERALTA MENDOZA
TESORERA MUNICIPAL

