



**Soledad de Doblado**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$30,300,819.96	\$-25,885,667.00	\$4,415,152.96	\$4,249,887.59	\$4,249,887.59	\$165,265.37	
Sindicatura	-	\$1,071,359.91	\$1,071,359.91	\$1,045,856.17	\$1,045,856.17	\$25,503.74	
Regiduría	\$95,000.00	\$1,735,225.74	\$1,830,225.74	\$1,811,254.96	\$1,811,254.96	\$18,970.78	
Secretaría del Ayuntamiento	\$146,000.00	\$1,488,134.80	\$1,634,134.80	\$1,498,947.17	\$1,498,947.17	\$135,187.63	
Organo de Control Interno	-	\$235,510.20	\$235,510.20	\$201,329.49	\$201,329.49	\$34,180.71	
Organos Auxiliares	\$719,360.00	\$2,785,813.47	\$3,505,173.47	\$2,672,424.46	\$2,672,424.46	\$832,749.01	
Desarrollo Economico	-	\$1,744,491.17	\$1,744,491.17	\$1,686,641.10	\$1,686,641.10	\$57,850.07	
Desarrollo Social	\$2,460,834.28	\$9,656,278.62	\$12,117,112.90	\$12,004,575.34	\$12,004,575.34	\$112,537.56	
Servicio Publico de Transito	-	\$107,536.60	\$107,536.60	\$58,867.05	\$58,867.05	\$48,669.55	
Dirección de Obras Publicas	\$29,988,692.00	\$44,657,384.31	\$74,646,066.31	\$58,391,726.52	\$55,908,147.01	\$18,254,339.79	
Policia Municipal Preventiva	\$19,292,071.00	\$-18,747,010.11	\$545,060.89	\$520,774.03	\$520,774.03	\$24,286.86	
Tesorería	\$12,537,807.60	\$9,951,317.91	\$22,489,125.51	\$18,984,477.92	\$18,984,477.92	\$3,504,647.59	
<b>Total del Gasto</b>	<b>\$96,540,574.84</b>	<b>\$28,800,375.62</b>	<b>\$124,340,950.46</b>	<b>\$101,126,761.80</b>	<b>\$100,643,182.29</b>	<b>\$23,214,188.66</b>	



C. ARANTXA LIZBETH ZAMITIZ SOSA  
 PRESIDENTA MUNICIPAL

C. GRISELDA ORTEGA CASTELLANOS  
 REGIDORA PRIMERA



C. MIGUEL MONTERO GUEVARA  
 PRESIDENTE MUNICIPAL

C. MILDRETO PERAZA MUÑOZ  
 TESORERA MUNICIPAL

